

Note 5. Support costs

The support costs of the church are mainly provided by volunteers. These include management, finance, information technology and human resources. As a result the support costs are not analysed in these accounts.

Note 6. Details of certain items of expenditure

6.1. Trustee expenses

No trustees were paid expenses

	<i>This year</i>	<i>Last year</i>
Total amount paid	0	0

6.2 Fees for examination of audit of the accounts

Independent examiner's fees

Gift to Independent Examiner

	<i>This year</i>	<i>Last year</i>
	0	0
	50	0

Note 7. Paid employees

7.1 Staff costs

Gross wages and benefits in kind

Employer's National Insurance costs

Contributions to employee's private pension schemes

	<i>This year</i>	<i>Last year</i>
	46,610	44,692
	2,790	2,563
	1,214	1,095
Total amount paid	50,614	48,349

7.2 Average number of full-time equivalent employees in the year

Fundraising

Charitable activities

Governance

	<i>This year</i>	<i>Last year</i>
	0.0	0.0
	3.3	2.9
	0.1	0.1
Total full-time equivalent employees	3.4	3.0

Note 8. Grantmaking

8.1 Grants made from PCC general funds

Church mission overseas:

Church Mission Society

Purpose

Church mission worldwide and support for our mission partners in Kenya

South American Missionary Society

Church mission in Brazil and the Olinda farm project

Overseas relief and development

Christian Aid

Relief and aid to the third world

Tearfund

Relief and aid to the third world

The Leprosy Mission

Medical aid to leprosy sufferers worldwide

Home mission

Christians in Schools Trust

Stockport Christian schools workers

Church Pastoral Aid Society

Church education and mission support

Mission to Seafarers

Church mission to seafarers

Home relief and development

Adoption Matters (Chester Adoption Services)

Chester diocese child adoption services

Churches Together Christmas Event

Christmas lunches for lonely people

The Children's Society

Support for homeless and abused children

	<i>This year</i>	<i>Last year</i>
	3,400	3,000
	400	375
	600	525
	600	525
	600	450
	2,400	2,150
	800	750
	200	160
	400	325
	100	75
	800	750

The Wellspring (Stockport)	Feeding and support for homeless people in Stockport	200	180
<i>Parachurch Organisations</i>			
Bible Society	Production and distribution of the Bible worldwide	400	325
CARE	Christian lobbying of government	400	325
Churches Together in Hazel Grove	Expenses for running the local Churches Together	250	250
Deanery Synod	Expenses for running the local deanery synod	48	55
Evangelical Alliance	Christian lobbying of government	100	75
St Luke's Hospital	Medical treatment for clergy	200	160
Total grants		11,898	10,455

8.2 Designated special collections passed through the PCC accounts

	<i>Purpose</i>	<i>This year</i>
Shoe box appeal	Christmas gifts for poor children	247
TEAR fund (Harvest collection)	Aid to the third world	257
Leprosy Mission (Deputation speaker)	Medical aid to leprosy sufferers worldwide	411
Barnabas Fund (Preachathon day)	Support for persecuted Christians	791
Chester clergy training (Confirmation service)	Training and support for Chester diocese clergy	126
Mathieson Music School, India (Concert)	Christian music school for deprived children, Calcutta	502
Christian Aid (Junior Schools Carol Service)	Aid to the third world	158
CAFOD (Junior Schools Carol Service)	Aid to the third world	158
Christian Aid (Christmas card)	Aid to the third world	510
Total special collections		3,161

Note 9. Assets

9.1 Tangible fixed assets

<i>Freehold land and buildings</i>	<i>(Restricted) Recreational land</i>	<i>(Restricted) Curates house</i>	<i>(Restricted) Gardens of remembrance</i>	<i>Total</i>
Balance brought forward	1	110,000	18,814	128,815
Additions	0	0	0	0
Revaluation	0	0	0	0
Disposals	0	0	1,200	1,200
Balance carried forward	1	110,000	17,614	127,615

The value of the Gardens of Remembrance is based on the original cost less the value of plots already used.

9.2 Current assets

<i>Churchyard stock</i>	<i>(Restricted) Tablets</i>	<i>(Restricted) Vases</i>	<i>Total</i>
Balance brought forward	806	390	1,196
Additions	4,422	488	4,910
Revaluation	0	0	0
Disposals	295	439	733
Balance carried forward	4,934	439	5,372

Note 10. Investment Assets

The charity does not have any investment assets.

Note 11. Debtors

<i>Amounts falling due within one year</i>	<i>Unrestricted</i>	<i>Restricted</i>	<i>This year</i>	<i>Last year</i>
Gift Aid tax due for repayment	5,381	72	5,453	5,374
Narthex hire: invoices due but not paid	185		185	776
Aid fund loan to be repaid			0	250
VAT reclaimable (North wall)			0	2,849
Total	5,566	72	5,638	9,249

Note 12. Creditors

<i>Amounts falling due within one year</i>	<i>Unrestricted</i>	<i>Restricted</i>	<i>This year</i>	<i>Last year</i>
Inland Revenue: Tax/NI deducted but not paid	2,846		2,846	2,661
Pension deducted but not paid	78		78	197
Churchyard maintenance due (SMBC)		1,000	1,000	1,000
Churchyard vases delivered but not invoiced		488	488	0
North wall renovation retention fees			0	546
Gas and electricity due	1,115		1,115	1,619
Wages outstanding (cleaner)	108		108	38
Total	4,148	1,488	5,635	6,061

Note 13. Analysis of Net Assets by Fund

<i>Current assets</i>	<i>Unrestricted</i>	<i>Restricted</i>	<i>This year</i>	<i>Last year</i>
General fund	126,035		126,035	133,567
Verger's fund (float from General Fund)	1,000		1,000	1,000
Flower fund		1,089	1,089	1,382
Youth council fund		2,102	2,102	2,681
Churchyard fund		11,569	11,569	12,192
Organ fund		7,026	7,026	5,010
Designated collections		98	98	0
Total current assets	127,035	21,884	148,919	155,832
<i>Stock assets (Note 9)</i>				
Churchyard tablets and vases		5,372	5,372	1,196
Total current assets and stock	127,035	27,256	154,292	157,028
<i>Fixed Assets for Church use (Note 9)</i>				
Curate's House		110,000	110,000	110,000
Gardens of Remembrance		17,614	17,614	18,814
Recreational land		1	1	1
Net Assets total	127,035	154,871	281,907	285,843

Note 14. Allocation of wages and expenses

<i>Vergers</i>	<i>This year</i>		<i>Last year</i>	
	<i>Hours/month</i>	<i>£</i>	<i>Hours/month</i>	<i>£</i>
Worship	50	4,662	50	4,214
Premises	100	9,325	100	8,428
Churchyard	70	6,527	70	5,900
Total	220	20,514	220	18,542

Administrators (Parish Secretary and Property Manager)

Flowers	3	504	3	468
Worship	32	5,373	32	4,997
Churchyard	24	4,030	27	4,216
Premises	22	3,694	24	3,748
Curates House	8	1,343	8	1,249
Public Communications	16	2,687	16	2,499
Governance	10	1,679	10	1,562
Total	115	19,311	120	18,740

These allocations are based on an assessment of the average time spent on each activity