

### Note 3. Analysis of incoming resources

	<i>Unrestricted</i>	<i>Restricted</i>	<i>This year</i>	<i>Last year</i>
<b>Voluntary Income</b>				
Planned giving – Standing orders/cheques	45,643		45,643	46,786
Planned giving – Envelopes	28,951		28,951	29,744
Planned giving – Youth Worker	9,851		9,851	10,779
Planned giving – Tax refund	20,330	1,543	21,873	23,259
General collections, all services	12,743	285	13,028	15,337
General donations	4,225		4,225	4,714
Flower donations		1,380	1,380	1,442
Churchyard appeal donations		7,943	7,943	7,155
Designated donations	-38	3,319	3,281	3,518
Legacies	1,200		1,200	25,023
<b>Total</b>	<b>122,904</b>	<b>14,471</b>	<b>137,375</b>	<b>167,756</b>
<b>Activities for generating funds</b>				
Narthex external lettings	6,987		6,987	6,852
Fund raising events (Christmas fair)	1,067		1,067	1,367
Magazine advertisements	2,265		2,265	2,050
<b>Total</b>	<b>10,319</b>	<b>0</b>	<b>10,319</b>	<b>10,269</b>
<b>Investment Income</b>				
Interest received	5,566	57	5,622	5,787
Rent (27 Davenport Road)	2,696		2,696	0
<b>Total</b>	<b>8,261</b>	<b>57</b>	<b>8,318</b>	<b>5,787</b>
<b>Incoming resources from charitable activities</b>				
Narthex internal lettings	2,924		2,924	3,281
Events		1,311	1,311	2,202
Magazine sales	2,849		2,849	3,086
Occasional office fees	21,201		21,201	17,606
Organ fees		2,016	2,016	1,764
Churchyard fees		11,860	11,860	9,633
<b>Total</b>	<b>26,974</b>	<b>15,187</b>	<b>42,161</b>	<b>37,571</b>
<b>Other incoming resources</b>				
Insurance claims			0	51
Miscellaneous	1,056		1,056	260
<b>Total</b>	<b>1,056</b>	<b>0</b>	<b>1,056</b>	<b>311</b>
<b>Total Incoming Resources</b>	<b>169,515</b>	<b>29,715</b>	<b>199,230</b>	<b>221,695</b>