

## Note 5. Support costs

The support costs of the church are mainly provided by volunteers. These include management, finance, information technology and human resources. As a result the support costs are not analysed in these accounts.

## Note 6. Details of certain items of expenditure

### 6.1. Trustee expenses

No trustees were paid expenses

	<i>This year</i>	<i>Last year</i>
	0	0
<b>Total amount paid</b>	<b>0</b>	<b>0</b>

### 6.2 Fees for examination of audit of the accounts

Independent examiner's fees

Gift to Independent Examiner

	<i>This year</i>	<i>Last year</i>
	0	0
	0	50

## Note 7. Paid employees

### 7.1 Staff costs

Gross wages and benefits in kind

Employer's National Insurance costs

Contributions to employee's private pension schemes

	<i>This year</i>	<i>Last year</i>
	53,817	46,610
	3,723	2,790
	1,098	1,214
<b>Total amount paid</b>	<b>58,639</b>	<b>50,614</b>

### 7.2 Average number of full-time equivalent employees in the year

Fundraising

Charitable activities

Governance

	<i>This year</i>	<i>Last year</i>
	0.0	0.0
	3.5	3.3
	0.1	0.1
<b>Total full-time equivalent employees</b>	<b>3.6</b>	<b>3.4</b>

### 7.3 Allocation of wages and expenses

	<i>This year</i>		<i>Last year</i>	
	<i>Hours/month</i>	<i>£</i>	<i>Hours/month</i>	<i>£</i>
<i>Administrator</i>				
Churchyard	24	3,909	24	4,030
Flowers	3	489	3	504
Governance	10	1,629	10	1,679
House (27 Davenport Road)	8	1,303	8	1,343
Premises	22	3,583	22	3,694
Public Communications	16	2,606	16	2,687
Worship	32	5,212	32	5,373
<b>Total</b>	<b>115</b>	<b>18,730</b>	<b>115</b>	<b>19,311</b>
<i>Vergers</i>				
Churchyard	70	6,765	70	6,527
Premises	100	9,664	100	9,325
Worship	50	4,832	50	4,662
<b>Total</b>	<b>220</b>	<b>21,261</b>	<b>220</b>	<b>20,514</b>

Note that the allocations above are based on an assessment of the average time spent on each activity

	<i>Hours/month</i>	<i>£</i>	<i>Hours/month</i>	<i>£</i>
<i>Youth work</i>				
Children's worker	79	8,399	79	2,302
Youth worker	122	13,624	96	11,545

Note that the childrens worker was only employed for about 3 months in 2006.

## Note 8. Grantmaking

### 8.1 Grants made from PCC general funds

	<i>Purpose</i>	<i>This year</i>	<i>Last year</i>
<i>Church mission overseas:</i>			
Church Mission Society	Church mission worldwide and support for our mission partners in Kenya	3,400	3,400
South American Missionary Society	Church mission in Brazil and the Olinda farm project	400	400
<i>Overseas relief and development</i>			
Christian Aid	Relief and aid to the third world	600	600
Tearfund	Relief and aid to the third world	600	600
The Leprosy Mission	Medical aid to leprosy sufferers worldwide	600	600
<i>Home mission</i>			
Christians in Schools Trust	Stockport Christian schools workers	2,400	2,400
Church Pastoral Aid Society	Church education and mission support	800	800
Mission to Seafarers	Church mission to seafarers	200	200
<i>Home relief and development</i>			
Adoption Matters (Chester Adoption Services)	Chester diocese child adoption services	0	400
Churches Together Christmas Event	Christmas lunches for lonely people	100	100
The Children's Society	Support for homeless and abused children	800	800
The Wellspring (Stockport)	Feeding and support for homeless people in Stockport	200	200
<i>Parachurch Organisations</i>			
Bible Society	Production and distribution of the Bible worldwide	400	400
CARE	Christian lobbying of government	400	400
Churches Together in Hazel Grove	Expenses for running the local Churches Together	250	250
Deanery Synod	Expenses for running the local deanery synod	0	48
Evangelical Alliance	Christian lobbying of government	100	100
St Luke's Hospital	Medical treatment for clergy	200	200
<b>Total grants</b>		<b>11,450</b>	<b>11,898</b>

### 8.2 Designated special collections passed through the PCC accounts

	<i>Purpose</i>	<i>This year</i>	<i>Last year</i>
Shoe box appeal	Christmas gifts for poor children	771	247
Harvest collection (Christian Aid/Tear Fund)	Aid to the third world	419	257
Leprosy Mission (Deputation speaker)	Medical aid to leprosy sufferers worldwide	0	411
Bible Society (Deputation speaker)	Production and distribution of the Bible worldwide	430	0
Barnabas Fund (Preachathon day)	Support for persecuted Christians	0	791

Chester clergy training (Confirmation service)	Training and support for Chester diocese clergy	0	126
Mathieson Music School, India (Concert)	Christian music school for deprived children, Calcutta	0	502
Children's Society (Christingle service)	Support for homeless and abused children	623	0
Christian Aid (Christmas card)	Purchase of tube well	412	510
Leprosy Mission (Christmas card)	Purchase of low-cost house	382	0
Barnados (Charity cheque)		24	0
	<b>Total special collections</b>	<b>3,060</b>	<b>2,845</b>

## Note 9. Assets

### 9.1 Tangible fixed assets

#### Freehold land and buildings

	<i>(Restricted)</i> Recreational land	<i>(Restricted)</i> Curates house	<i>(Restricted)</i> Gardens of remembrance	Total
<b>Balance brought forward</b>	<b>1</b>	<b>110,000</b>	<b>17,614</b>	<b>127,615</b>
Additions	0	0	0	0
Revaluation	0	0	0	0
Disposals	0	0	640	640
<b>Balance carried forward</b>	<b>1</b>	<b>110,000</b>	<b>16,974</b>	<b>126,975</b>

The value of the Gardens of Remembrance is based on the original cost less the value of plots already used.

### 9.2 Current assets

#### Churchyard stock

#### Balance brought forward

	<i>(Restricted)</i> Tablets	<i>(Restricted)</i> Vases	Total
<b>Balance brought forward</b>	<b>4,934</b>	<b>439</b>	<b>5,372</b>
Additions	0	4,388	4,388
Revaluation	0	0	0
Disposals	357	366	722
<b>Balance carried forward</b>	<b>4,577</b>	<b>4,462</b>	<b>9,039</b>

## Note 10. Investment Assets

The charity does not have any investment assets.

## Note 11. Debtors and Debtor Prepayments

<i>Amounts falling due within one year</i>	<i>Unrestricted</i>	<i>Restricted</i>	<i>This year</i>	<i>Last year</i>
Gift Aid tax due for repayment	5,347	165	5,512	5,453
Narthex hire: invoices due but not paid	721		721	185
Event booking fee paid for 2008	150		150	
<b>Total</b>	<b>6,217</b>	<b>165</b>	<b>6,382</b>	<b>5,638</b>

## Note 12. Creditors and Creditor Prepayments

<i>Amounts falling due within one year</i>	<i>Unrestricted</i>	<i>Restricted</i>	<i>This year</i>	<i>Last year</i>
Inland Revenue: Tax/NI deducted but not paid	3,740		3,740	2,846
Pension deducted but not paid	168		168	78
Churchyard maintenance due (SMBC)		1,000	1,000	1,000
Churchyard vases delivered but not invoiced			0	488
Churchyard memorials staked but not invoiced		1,800	1,800	0
Solicitors fees incurred but not invoiced	1,000		1,000	0
Magazine adverts for 2008 prepaid	465		465	0
Gas and electricity due	589		589	1,115
Wages outstanding (cleaner)			0	108
<b>Total</b>	<b>5,961</b>	<b>2,800</b>	<b>8,761</b>	<b>5,635</b>

### Note 13. Analysis of Net Assets by Fund

<i>Current assets</i>	<i>Unrestricted</i>	<i>Restricted</i>	<i>This year</i>	<i>Last year</i>
General fund	114,209		114,209	129,138
Flower fund		801	801	1,089
Churchyard fund		2,362	2,362	11,569
Organ fund		8,475	8,475	7,026
Designated collections		238	238	98
<b>Total current assets</b>	<b>114,209</b>	<b>11,876</b>	<b>126,085</b>	<b>148,919</b>
<i>Stock assets (Note 9)</i>				
Churchyard tablets and vases		9,039	9,039	5,372
<b>Total current assets and stock</b>	<b>114,209</b>	<b>20,915</b>	<b>135,124</b>	<b>154,292</b>
<i>Fixed Assets for Church use (Note 9)</i>				
Curate's House		110,000	110,000	110,000
Gardens of Remembrance		16,974	16,974	17,614
Recreational land		1	1	1
<b>Net Assets total</b>	<b>114,209</b>	<b>147,890</b>	<b>262,099</b>	<b>281,907</b>
<i>Analysis of General Fund components</i>	<i>Income</i>	<i>Expenditure</i>	<i>Difference</i>	<i>Balance c/f</i>
General	142,929	153,614	-10,685	111,709
Children and Youth	14,545	28,325	-13,780	0
Magazine	5,118	5,002	116	0
Narthex letting income	9,421	0	9,421	0
Verger's fund (float from General Fund)	0	0	0	1,000
Vicars aid	0	0	0	1,500
<b>General Fund Total</b>	<b>172,012</b>	<b>186,941</b>	<b>-14,929</b>	<b>114,209</b>